

Vale of White Horse DC - 2015/16 revenue growth bids LIBERAL DEMOCRAT BUDGET PROPOSAL

No	Title of bid	Summary	One-off or ongoing	Spending profile:				
				2015/16 £	2016/17 £	2017/18 £	2018/19 £	2019/20 £
CORPORATE STRATEGY AND WASTE								
1	Newsletter	Manage the creation and distribution of an online and/or printed newsletter for Vale residents. (SODC already has a newsletter.) Introduce interactive flow charts on the website to take people through the planning application, housing and consultation processes. Help people feel more informed about the work their council does and how to use the services provided, and to educate and inform them.	Ongoing	15,000	15,000	15,000	15,000	15,000
2	Printed newsletter for Vale	Three issues of a printed newsletter per year, since newsletters are the best way of informing people about the council's work and the services. This will improve communications from the Vale, bring us more thoroughly into the 21st century and respond to our residents requests.	Ongoing	35,000	35,000	35,000	35,000	35,000
3	Revised and integrated grants scheme	Reorganise the grants schemes for a fair distribution of grants. Set up an integrated, open and transparent grants scheme for the fair distribution of both revenue and capital funding to organisations across the Vale, including training and support for youth organisations.	Ongoing	40,000	40,000	40,000	40,000	40,000
4	Improve air quality monitoring	needed in Abingdon, Wantage, Marcham and Botley. Additional sites are required for which there may be a rental cost. Also, additional officer effort will be needed to manage the work to try to improve the air quality in the Vale.	Ongoing	80,000	80,000	25,000	25,000	25,000
				170,000	170,000	115,000	115,000	115,000
HR, IT & TECHNICAL								
1	Data capture	DELETION OF RULING GROUP GROWTH BID Complete more rapidly the capture of historic planning applications and building control applications.	One-off	(145,000)	(145,000)	(145,000)	0	0
				(145,000)	(145,000)	(145,000)	0	0
PLANNING								
1	Neighbourhood Planning	Offer top up grants of £10k to help up to 30 parishes to encourage them to produce a neighbourhood plan.	One-off	100,000	100,000	100,000	0	0
				100,000	100,000	100,000	0	0
GRAND TOTAL				125,000	125,000	70,000	115,000	115,000